

RESOLUTION NO. 2869

A Resolution amending the Schedule of Full Time Equivalents (FTE) by Department (Resolution No. 2840 as amended) to add 2.0 full time employees and eliminate 1.0 administrative position in the Building Department and increase limited term staffing by 0.25 in the Accessibility Division.

Findings:

1. The City's Fiscal Policies state that the full time equivalent (FTE) for each operating fund or department shall be brought before City Council for adoption with the budget.
2. Mid-budget cycle changes to the FTE schedule shall also be authorized by City Council.
3. Staff requests the following personnel changes for the 2011-2013 biennium:
 - a. Building Department: Add 1.0 Plans Examiner position (on the FTE Schedule as a Building Inspector), 1.0 limited term Permit Technician position, and eliminate an Accounting Tech I administrative position.
 - b. Accessibility Division: Increase limited term staffing from 0.25 to 0.50 for project management support. This limited term position is scheduled be eliminated at the end of FY 2011-12.

THE CITY COUNCIL OF THE CITY OF BEND RESOLVES AS FOLLOWS:

1. To amended the Schedule of Full Time Equivalents (FTE) by Department as shown below. No other changes to the FTE schedule are proposed at this time. Proposed changes are highlighted.

	2011-12 Change						CHANGE	
	ADOPTED	New	Transfers	Layoff &	ADOPTED	2012-13	ADOPTED	FROM
	2010-11	Positions	& Reclasses	Vacancies	2011-12	Changes	2012-13	2010-11
COMMUNITY DEVELOPMENT								
Building Division:								
Building Inspector I / II / III	9.00	1.00	1.00	(1.00)	10.00		10.00	1.00
Accounting Tech I	1.00			(1.00)	-		-	(1.00)
Limited Term Employees:								
Limited Term Permit Technician	-	1.00			1.00		1.00	1.00
Limited Term Accessibility Const. Project Support *	-	0.50			0.50	(0.50)	-	-

* The Adopted FTE Schedule included a staffing level of 0.25 for the Limited Term Accessibility Construction Project Support. The proposed changes on 2/15/12 will increase the staffing to 0.50 for Fiscal Year 2011-12.

Adopted by the City Council the 7th day of March, 2012.

YES: Tom Greene
Scott Ramsay
Mark Capell
Jodie Barram
Jim Clinton
Kathie Eckman
Mayor Jeff Eager

NO: None



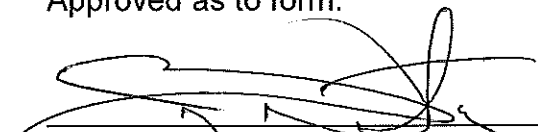
Jeff Eager, Mayor

ATTEST:



Robyn Christie, City Recorder

Approved as to form:



Mary Winters, City Attorney